

VISION STATEMENT

The Cleveland Metropolitan School District envisions 21st Century Schools of Choice where students will be challenged with a rigorous curriculum that considers the individual learning styles, program preferences and academic capabilities of each student, while utilizing the highest quality professional educators, administrators and support staff available.

LEADERSHIP

Eric S. Gordon, *Chief Executive Officer*

Louise P. Dempsey, *Vice Chair*

Robert M. Heard, Sr.

Shaletha T. Mitchell

Dr. Lisa Thomas

Dr. Ronald M. Berkman, *Ex Officio*

Denise W. Link, *Chair*

Patricia Crutchfield

Willetta A. Milam

Iris M. Rodriguez

Eric Wobser

Dr. Jerry Sue Thornton, *Ex Officio*

CMSD Board of Education members are appointed by the Mayor of the City of Cleveland, established Sept. 9, 1998

SCHOOLS

- Number of Schools: 99
- Elementary Schools: 70
- High Schools (9-12): 29

STUDENTS

- Total Served: 40,727

STUDENT ETHNICITY

- Black: 67.2 %
- Hispanic: 14.1 %
- White: 14.7 %
- Multi-race: 2.9 %
- All others: 1.1 %

ADDITIONAL DEMOGRAPHICS

- 100 %, Economically Disadvantaged
- 6.7 %, Limited English Proficiency

ATTENDANCE RATE

- 2011-2012: 90.8 %

GRADUATION RATE

- Class of 2011 (4-year): 62.8 % (most recent data available)

STATE REPORT CARD 2011-2012

- Academic Emergency
- 0 out of 26 indicators
- Performance Index 75.4
- AYP-not met
- Value added-below

FOOD AND CHILD NUTRITION SERVICES

MEALS SERVED

- Breakfast: 3.4 million or 19,000 daily
- Lunch: 6.4 million or 36,000 daily
- Total Student Meals Served: 9.8 million

MULTILINGUAL SERVICES

- Students who speak a language other than English: 3,631
- Students receiving Multilingual Program Services: 2,709
- Multilingual instructional services offered in 15 languages (Arabic, Cambodian, Chinese/Mandarin/Cantonese, French, Hindi, Nepales, Polish, Romanian, Russian, Somali, Spanish, Swahili, Ukrainian, Urdu, Vietnamese)
- Number of schools which offer foreign language instruction: 45.

SPECIAL EDUCATION SERVICES

- Students receiving special education services: 22%, or 8,963 students
- Mobility rate outside district: 24.7% of students in the district less than a full academic year (2010 – 2011)
- Mobility rate within district: 31.1% of students in same school less than a full academic year (2010 – 2011)

TRANSPORTATION SERVICES SY2011

- Students served daily: 18,224 on CMSD buses, cabs, van services and RTA
- Buses: 206
- Bus Depots: 2 -- Lake Center and East 49th Street; administrative offices, Ridge Road
- Total miles traveled daily: 26,683

EMPLOYEES: 5,763

3,169 Educational staff; teachers 2,591

FINANCIAL INFORMATION

\$1.22 Billion total annual budget

\$ 653 Million	General Funds
\$ 181 M	Special revenue funds (primarily state & federal grants)
\$ 306 M	Capital Projects
\$ 59 M	Internal service funds
\$ 15 M	Debt service

2010-2011 cost per pupil: \$15,072 (most recent data available)

GENERAL FUND REVENUE: 2012 – 2013 FORECAST

Property Tax	23.7 %
State grants in aid	67.7 %
Property Tax allocation	4.3 %
Other	4.3 %

GENERAL FUND EXPENDITURES (\$642 MILLION)

Salaries & benefits	61 %
Charter School tuition	20 %
Other purchased services	15 %
Supplies, fees, equipment	4 %

GENERAL FUND EXPENDITURES – BUDGETED 2012-2013

Certified (teachers) Staff, salary & benefits	\$ 299 M
Operations, non-certified staff, other, salary & benefits	\$ 94 M
Outside tuition payments -charter, vouchers, other districts	\$ 175 M
Purchases - repairs, technical, supplies, textbooks	\$ 45 M
Transportation	\$ 15 M
Utilities	\$ 13 M